

Impact Fee Schedule

Town of Apple Valley
 Impact Fee Schedule
 Revenues on Hand
 FY Ended June 30, 2023

Projects From Which Funds Were Collected	Fiscal Year Received	Roads	Storm Drain	Parks	Fire	Total
Impact Fee Revenue	2008	3,084	1,032	846	354	5,316
Interest Earned	2008	-	-	-	-	-
Total Collected for FY 2008		3,084	1,032	846	354	5,316
Impact Fee Expenditures 2008		-	-	-	-	-
Impact Fees on Hand from 2008		3,084	1,032	846	354	5,316
Impact Fee Revenue	2009	1,402	516	282	970	3,170
Interest Earned	2009	-	-	-	-	-
Total Collected for FY 2009		1,402	516	282	970	3,170
Impact Fee Expenditures 2009		-	-	-	-	-
Impact Fees on Hand from 2009		1,402	516	282	970	3,170
Impact Fee Revenue	2010	514	172	141	59	886
Interest Earned	2010	-	-	-	-	-
Total Collected for FY 2010		514	172	141	59	886
Impact Fee Expenditures 2010		-	-	-	-	-
Impact Fees on Hand from 2010		514	172	141	59	886
Impact Fee Revenue	2011	514	172	141	59	886.00
Interest Earned	2011	-	-	-	-	-
Total Collected for FY 2011		514	172	141	59	886.00
Impact Fee Expenditures 2011		-	-	-	-	-
Impact Fees on Hand from 2011		514	172	141	59	886.00
Impact Fee Revenue	2012	1,028	344	282	118	1,772
Interest Earned	2012	-	-	-	-	-
Total Collected for FY 2012		1,028	344	282	118	1,772
Impact Fee Expenditures 2012		-	-	-	-	-
Impact Fees on Hand from 2012		1,028	344	282	118	1,772
Impact Fee Revenue	2013	22.25	19.62	14.08	15.70	71.65
Interest Earned	2013	-	-	-	-	-
Total Collected for FY 2013		22.25	19.62	14.08	15.70	71.65
Impact Fee Expenditures 2013		(8,338.74)	-	-	(2,802.40)	(11,141.14)
Impact Fees on Hand from 2013		(8,316.49)	19.62	14.08	(2,786.70)	(11,069.49)
Impact Fee Revenue	2014	-	14.62	10.39	13.54	38.55
Interest Earned	2014	-	-	-	-	-
Total Collected for FY 2014		-	14.62	10.39	13.54	38.55
Impact Fee Expenditures 2014		-	-	-	-	-
Impact Fees on Hand from 2014		-	14.62	10.39	13.54	38.55
Impact Fee Revenue	2015	2,056.00	688.00	564.00	236.00	3,544.00
Interest Earned	2015	2.09	15.15	10.83	0.23	28.30
Total Collected for FY 2015		2,058.09	703.15	574.83	236.23	3,572.30
Impact Fee Expenditures 2015		(1,544.09)	(3,371.00)	(2,025.31)	(177.23)	(7,117.63)
Impact Fees on Hand from 2015		514.00	(2,667.87)	(1,450.48)	59.00	(3,545.35)
Impact Fee Revenue	2016	4,667.00	2,064.00	1,269.00	3,087.00	11,087.00
Interest Earned	2016	18.31	8.86	9.17	9.09	45.43
Total Collected for FY 2016		4,685.31	2,072.86	1,278.17	3,096.09	11,132.43
Impact Fee Expenditures 2016		-	-	-	-	-
Impact Fees on Hand from 2016		4,685.31	2,072.86	1,278.17	3,096.09	11,132.43
Impact Fee Revenue	2017	11,308.00	3,784.00	3,102.00	1,298.00	19,492.00
Interest Earned	2017	38.68	14.15	35.48	44.14	132.45
Total Collected for FY 2017		11,346.68	3,798.15	3,137.48	1,342.14	19,624.45
Impact Fee Expenditures 2017		(7,270.60)	(2,939.17)	-	-	(10,209.77)
Impact Fees on Hand from 2017		4,076.08	858.98	3,137.48	1,342.14	9,414.68
Impact Fee Revenue	2018	10,014.00	2,924.00	2,115.00	2,589.00	17,642.00
Interest Earned	2018	291.54	91.10	9.26	107.10	499.00
Total Collected for FY 2018		10,305.54	3,015.10	2,124.26	2,696.10	18,141.00
Impact Fee Expenditures 2018		-	-	(6,485.45)	-	(6,485.45)
Impact Fees on Hand from 2018		10,305.54	3,015.10	(4,361.19)	2,696.10	11,655.55
Impact Fee Revenue	2019	6,682.00	2,727.92	1,833.00	767.00	12,009.92
Interest Earned	2019	706.54	229.98	63.76	15.53	1,015.81
Total Collected for FY 2019		7,388.54	2,957.90	1,896.76	782.53	13,025.73
Impact Fee Expenditures 2019		-	-	-	(7,379.46)	(7,379.46)
Impact Fees on Hand from 2019		7,388.54	2,957.90	1,896.76	(6,596.93)	5,646.27
Impact Fee Revenue	2020	10,280.00	4,078.11	1,692.00	4,490.88	20,540.99
Interest Earned	2020	-	-	-	-	-
Total Collected for FY 2020		10,280.00	4,078.11	1,692.00	4,490.88	20,540.99
Impact Fee Expenditures 2020		(1,170.00)	(8,431.00)	(2,499.83)	-	(12,100.83)
Impact Fees on Hand from 2020		9,110.00	(4,352.89)	(807.83)	4,490.88	8,440.16
Impact Fee Revenue	2021	16,448.00	13,369.56	4,512.00	1,888.00	36,217.56
Interest Earned	2021	153.67	18.62	6.31	17.35	195.95
Total Collected for FY 2021		16,601.67	13,388.18	4,518.31	1,905.35	36,413.51
Impact Fee Expenditures 2021		-	-	-	-	-
Impact Fees on Hand from 2021		16,601.67	13,388.18	4,518.31	1,905.35	36,413.51
Impact Fee Revenue	2022	59,034.00	32,944.74	16,816.00	19,471.00	128,265.74
Interest Earned	2022	799.20	167.02	85.24	88.69	650.15
Total Collected for FY 2022		59,833.20	33,111.76	16,901.24	19,569.69	128,915.89
Impact Fee Expenditures 2022		-	-	-	-	-
Impact Fees on Hand from 2022		59,833.20	33,111.76	16,901.24	19,569.69	128,915.89
Impact Fee Revenue	2023	24,580.00	32,299.67	6,580.00	7,712.00	71,171.67
Interest Earned	2023	2512.58	2,695.70	955.68	756.91	6,920.87
Total Collected for FY 2023		27,092.58	34,995.37	7,535.68	8,468.91	78,092.54
Impact Fee Expenditures 2023		(57,501.26)	-	-	(8,768.81)	(67,270.07)
Impact Fees on Hand from 2023		(30,408.68)	34,995.37	7,535.68	(1,299.90)	10,822.47
Total Impact Fees on Hand		79,831.53	85,649.63	30,364.61	24,049.26	219,895.03

Impact Fee Schedule

Town of Apple Valley
 Impact Fee Schedule
 Projected Expenditures of Impact Fees on Hand
 FY Ended June 30, 2022

	FY 2023	FY 2024	FY 2025	Impact Fees by Project
Roads	<hr/>			
Upgrade Gravel Roads		100,000		100,000
				-
				-
				-
				-
Storm Drain	<hr/>			
None				-
				-
				-
				-
Parks	<hr/>			
Cemetery	22,700			22,700
				-
Fire	<hr/>			
Cedar Point Metal Building	15,000			15,000
				-
Total by Fiscal Year	<hr/>			
Impact Fees Projected for Expenditure	37,700	100,000	-	137,700
				<hr/> <hr/>



(Mikey) Accountant <accountant@applevalleyut.gov>

Your Document has been Successfully Submitted

Office of the State Auditor <stateauditor@utah.gov>

Thu, Jul 13, 2023 at 2:00 PM

To: "accountant@applevalleyut.gov" <accountant@applevalleyut.gov>

The 2023 Impact Fee Report for Apple Valley Town has been successfully submitted.

Please note that if issues are identified during our review of the Impact Fee Report, further action by Apple Valley Town may be required.

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